

7 May 2013

### Community Safety Partnership Funding 2013-14

- 1.1. Members of the Safer Stockton Partnership will recall that following the election of the Police and Crime Commissioner (PCC) in November 2012, funding that was previously allocated to the partnership by the Home Office was transferred under new arrangements.
- 1.2. All four Community Safety Partnerships were required to submit a business case for funding. A business case was submitted on behalf of the partnership outlining the key priorities for funding and this has since been approved by the Police and Crime Commissioner.
- 1.3. Detailed below is a table which outlines the allocation for Stockton for 2013/14 along with the agreed performance measures which will be reported back to the Commissioner on a quarterly basis.
- 1.4. Items 1 and 2 in the table reflect decisions previously made by this Partnership. Item 3 reflects transfer of DAAT funding (the Home Office element of the Drugs Intervention Programme, 'DIP') to PCCs. Item 4 reflects historic use of part of the Community Safety Fund for Young People's substance misuse services. Item 5 reflects 'Positive Futures' funding allocated by the Home Office to local projects. A separate business case was prepared, and agreed, for funding to YOTs across Cleveland.
- 1.5. In 2013/14 the Cleveland PCC has received £1.698 million by way of a Community Safety grant allocation from the Home Office, which includes all the funding detailed here, plus approximately £850k for Arrest Referral and Drug Testing, in police custody suites across Cleveland. It is understood that from 2014/15 there will be no separate allocations for these purposes, and they will be subsumed within the overall Police Grant made to PCCs by the Home Office.
- 1.6. The Cleveland Police & Crime Panel is due to agree its scrutiny work programme for 2013/14 at its meeting of 18 July, and may well take an interest in the budget strategy being devised by the PCC.

Recipient	Outline of proposal	PCC priority addressed by proposal	Funding requirement £	'SMART' Performance measures
<u>Stockton CSP</u>	1.Domestic Violence support	Better deal for victims and witnesses  Develop better co-ordination and partnership between agencies	46 397	70% of perpetrators recording no DV offences in 6 months following completion of perpetrator programme

	2.Integrated Offender Management)	Divert people from offending  Develop better co-ordination and partnership between agencies	55 000	30% reduction in offending behaviour of IOM cohort
	3.Rapid access to treatment services for Criminal Justice clients	Divert people from offending  Develop better co-ordination and partnership between agencies	53,485	63% of CJ clients engage with treatment services  10% of successful completions
	4.Young people's substance misuse service	Divert people from offending	18, 378	70% of young people identified as having substance misuse issues engaging in service  50% of YP leaving services in a planned way.
	5.Positive Futures youth engagement activities	Divert people from offending  Develop better co-ordination and partnership between agencies	54,821	568 young people engaged in the programme on an annual basis for an average of 57 hours  50% reduction in ASB and offending of young people engaged in the programme
Total requested			228,081	